

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,468.0	2,461.0	2,357.0
On Roll Special Ed Full-Time	301.0	302.0	322.0
On Roll Subtotal	2,769.0	2,763.0	2,679.0
In Private School Placements	25.0	26.0	0.0
Sent to Other Districts Special Ed	13.0	11.0	4.0
Received	168.0	159.0	66.0
In State Facilities	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	52,028,416	53,781,644	55,658,725
Total Tuition	10-1300	1,923,824	1,441,551	1,167,380
Transportation Fees From Individuals	10-1410	50,679	20,000	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	217,750	23,165	21,701
Interest Earned On Capital Reserve Funds	10-1XXX	0	5,000	5,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	43,001	43,001
Subtotal - Revenues From Local Sources		54,220,669	55,314,361	56,915,807
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	81,666	81,666	309,420
Extraordinary Aid	10-3131	236,795	300,000	300,000
Categorical Special Education Aid	10-3132	1,117,379	1,117,379	1,194,536
Categorical Security Aid	10-3177	47,931	47,931	96,206
Parcc Readiness Aid	10-3181	26,720	26,720	0
Per Pupil Growth Aid	10-3182	26,720	26,720	0
Professional Learning Community Aid	10-3183	25,575	25,575	0
Other State Aids	10-3XXX	75,694	0	0
Subtotal - Revenues From State Sources		1,638,480	1,625,991	1,900,162
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	16,835	18,299
ARRA/SEMI Revenue	10-4210	493	0	0
Subtotal - Revenues From Federal Sources		493	16,835	18,299
Budgeted Fund Balance - Operating Budget	10-303	2,686,088	2,527,933	2,507,901
Withdrawal From Cap Res-For Local Share	10-307	988,929	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	3,128,680	0
Transfers From Other Funds	10-5200	315,128	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	845,233	0
Actual Revenues (Over)/Under Expenditures		-3,317,871	0	0
Total Operating Budget		56,531,916	63,459,033	61,342,169
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	392,406	460,686	313,981
Total Revenues From State Sources		392,406	460,686	313,981
Revenues from Federal Sources:				
Title I	20-4411-4416	107,438	67,651	52,080
Title II	20-4451-4455	53,048	35,554	17,600
Title III	20-4491-4494	12,193	13,236	0
Title IV	20-4471-4474	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	740,226	730,901	683,769
Total Revenues From Federal Sources		912,905	857,342	753,449
Total Grants And Entitlements		1,305,311	1,318,028	1,067,430
Repayment of Debt:				
Transfers From Other Funds	40-5200	12,654	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,301,787	1,690,802	1,684,096
Total Revenues From Local Sources		2,301,787	1,690,802	1,684,096
Budgeted Fund Balance	40-303	0	248	12,654
Total Local Repayment Of Debt		2,314,441	1,691,050	1,696,750
Actual Revenues (Over)/Under Expenditures		-12,441	0	0
Total Repayment Of Debt		2,302,000	1,691,050	1,696,750

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		60,139,227	66,468,111	64,106,349
Total Revenues/Sources Net of Transfers		60,139,227	66,468,111	64,106,349

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,673,746	20,782,187	20,829,778
Special Education - Instruction	11-2XX-100-XXX	4,439,308	4,657,957	4,902,609
Basic Skills/Remedial - Instruction	11-230-100-XXX	514,886	685,938	526,122
Bilingual Education - Instruction	11-240-100-XXX	102,227	110,675	160,405
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	320,682	339,910	349,178
School-Sponsored Athletics - Instruction	11-402-100-XXX	665,396	895,549	997,123
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,081,435	2,515,875	2,859,053
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	45,213	47,134	47,098
Undist. Expenditures - Health Services	11-000-213-XXX	481,741	507,961	485,318
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	745,009	855,826	724,891
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	784,064	909,648	992,975
Undist. Expenditures - Guidance	11-000-218-XXX	1,597,349	1,574,138	1,573,611
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,502,387	1,653,280	1,710,106
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	415,636	593,496	419,980
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,847,576	2,029,278	2,237,473
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	74,754	117,670	155,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,016,153	1,469,796	1,406,376
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,981,553	2,239,344	1,954,364
Undist. Expend. - Central Services	11-000-251-XXX	426,818	504,942	474,107
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	36,005	33,550	27,590
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,655,616	5,664,359	5,452,990
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,427,698	1,736,053	1,660,837
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,972,579	10,115,576	11,326,434
Undistributed Expenditures-Food Services	11-000-310-930	31,194	50,000	50,000
Total Undistributed Expenditures		27,122,780	32,617,926	33,558,403
Total General Current Expense		51,839,025	60,090,142	61,323,618

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	127,224	13,100	5,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,950,539	3,350,791	8,551
Increase In Capital Reserve	10-604	2,615,128	0	0
Interest Deposit To Capital Reserve	10-604	0	5,000	5,000
Total Capital Outlay		4,692,891	3,368,891	18,551
General Fund Grand Total		56,531,916	63,459,033	61,342,169
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	41,176	42,126	36,531
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,460	43,601	31,472
Nonpublic Handicapped Services	20-XXX-XXX-XXX	151,843	157,134	112,366
Nonpublic Nursing Services	20-XXX-XXX-XXX	95,400	106,797	76,320
Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,422	28,453	14,892
Nonpublic Security Aid	20-XXX-XXX-XXX	48,105	82,575	42,400
Total Other State Projects		392,406	460,686	313,981
Total State Projects	20-XXX-XXX-XXX	392,406	460,686	313,981
Federal Projects:				
Title I	20-XXX-XXX-XXX	107,438	67,651	52,080
Title II	20-XXX-XXX-XXX	53,048	35,554	17,600
Title III	20-XXX-XXX-XXX	12,193	13,236	0
Title IV	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	740,226	730,901	683,769
Total Federal Projects	20-XXX-XXX-XXX	912,905	857,342	753,449
Total Special Revenue Funds		1,305,311	1,318,028	1,067,430
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,302,000	1,691,050	1,696,750

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Debt Service Funds		2,302,000	1,691,050	1,696,750
Total Expenditures/Appropriations		60,139,227	66,468,111	64,106,349
Total Expenditures Net of Transfers		60,139,227	66,468,111	64,106,349

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,113,469	1,078,205	1,078,205	1,078,205
Unrestricted	Repayment of Debt	461	12,902	12,654	0
Restricted for General Operating Budget	Capital Reserve	6,743,287	8,369,487	5,245,807	5,250,807
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	5,214,021	5,035,834	2,507,901	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,970	\$17,387	\$20,582	\$20,200	\$21,185
Total Classroom Instruction	\$10,122	\$10,458	\$12,228	\$11,922	\$12,719
Classroom-Salaries and Benefits	\$9,830	\$10,195	\$11,824	\$11,479	\$12,340
Classroom-General Supplies and Textbooks	\$226	\$213	\$293	\$331	\$276
Classroom-Purchased Services	\$66	\$49	\$111	\$112	\$102
Total Support Services	\$2,993	\$3,163	\$3,907	\$3,581	\$3,751
Support Services-Salaries and Benefits	\$2,348	\$2,479	\$2,838	\$2,748	\$2,746
Total Administrative Costs	\$1,423	\$1,442	\$1,637	\$1,815	\$1,722
Administration Salaries and Benefits	\$1,107	\$1,093	\$1,220	\$1,358	\$1,291
Total Operations and Maintenance of Plant	\$1,955	\$1,876	\$2,219	\$2,303	\$2,332
Operations and Maintenance-Salaries and Benefits	\$1,033	\$1,065	\$1,231	\$1,195	\$1,280
Board Contribution to Food Services	\$10	\$11	\$19	\$18	\$19
Total Extracurricular Costs	\$454	\$419	\$551	\$540	\$624
Total Equipment Costs	\$177	\$46	\$5	\$5	\$2
Legal Costs	\$19	\$25	\$37	\$46	\$38
Employee Benefits as a percentage of salaries*	22.68%	23.15%	27.06%	26.81%	30.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Participation in joint bid for banking services with Bergen County bank.	0
Others	Sending/receiving relationship with Saddle River for grades 6-8	0
Others	Sending/receiving relationship with Saddle River for grades 9-12	0
Others	Participation in Region 1 Council for Special Education, joint transportation contracts	0
Transportation Services, including Fuel	Joined consortium for extracurricular busing	0
Transportation Services, including Fuel	Joint purchasing with Borough for fuel	0
Purchasing	Participation in Educational Services Commission of NJ for Supplies and Services	0
Purchasing	Participation in Educational Services Commission of NJ for Natural Gas	0
Purchasing	Participation in Educational Services Commission of NJ for Deregulated electricity	0
Purchasing	Participation in Bergen County Cooperative Purchasing Program	0
Purchasing	Joint purchasing with Borough for garbage collection	0
Purchasing	Participation in NJ State Purchasing Programs	0
Professional Staff Development	Ramsey's staff development programs made available to other districts	0
Technology Services	Technology Services made available to Saddle River Schools	0
Technology Services	Broadband, Internet and Network WAN Services purchased through a consortium	0
Insurance Coverages and Benefits	Participation in insurance pools for Liability, Auto, Casualty and Worker's Compensation	0

ID=Ramsey Borough

Category	Amount
(A) General Fund School Levy	54,720,185
(D) Total School Levy	56,378,931
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,476,810,800
(H) Estimated Equalized Valuation (as of 10/01/17)	3,650,563,335
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5739
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6216
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4990
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5444

Name=Andrew Matteo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Curriculum & Inst
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$53
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Andrew Matteo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Darlene Gossett

Category	Measure
Job Title	Other
Job Title II	Asst. to Bd. Secretary
Base Annual Salary Amount	\$84,181
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,500
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$50/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Darlene Gossett

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dr. Matthew Murphy

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$174,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$26,186
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,468
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,797
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day for 150 days max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 25 days max.
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Dr. Matthew Murphy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gregory Acocella

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Special Services
Base Annual Salary Amount	\$164,227
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$3,620
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gregory Acocella

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gregory Bohacik

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv. of Blding & Grnds
Base Annual Salary Amount	\$115,567
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,375
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 days @ \$350/day max.
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gregory Bohacik

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeanne Macko

Category	Measure
Job Title	Other
Job Title II	Dir. Adult School
Base Annual Salary Amount	\$90,934
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeanne Macko

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John (Ryan) Kenny

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Technology
Base Annual Salary Amount	\$132,779
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$442
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=John (Ryan) Kenny

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Brentnall

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Personnel
Base Annual Salary Amount	\$149,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Brentnall

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas O'Hern

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$153,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
Total Allowances Amount	\$5,420
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$53
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,822
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem @ 20 days max.
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas O'Hern

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported