

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,236.0	2,154.0	2,163.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	325.0	320.0	248.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	2,563.0	2,476.0	2,411.0
In Private School Placements	28.0	27.0	8.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	7.0	7.0	18.0
Received	146.0	129.0	80.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	60,002,327	60,875,165	63,319,561
	Total Tuition	10-1300	1,915,045	916,360	685,108
	Transportation Fees from Individuals	10-1410	52,205	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	344,537	11,378	12,886
	Interest Earned on Capital Reserve Funds	10-1XXX	0	25,000	25,000
	Other Restricted Miscellaneous Revenues	10-1XXX	265	43,001	43,001
	Total Revenues from Local Sources		62,314,379	61,890,904	64,105,556
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	309,420	309,420	309,420
	Extraordinary Aid	10-3131	424,688	250,000	250,000
	Categorical Special Education Aid	10-3132	1,869,312	2,271,360	2,568,978
	Categorical Security Aid	10-3177	96,206	96,206	104,680
	Other State Aids	10-3XXX	13,772	0	0
	Total Revenues from State Sources		2,713,398	2,926,986	3,233,078
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,303	28,622	27,114
	Other Federal Grant Revenue-Passed Through State	10-42XX	61,488	0	0
	Total Revenues from Federal Sources		82,791	28,622	27,114
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,432,499	2,400,147	3,642,101
	Withdrawal from Capital Reserve for Local Share	10-307	5,628,029	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,386,605	1,232,790
	Transfers from Other Funds	10-5200	20,972	0	0
	Adjustment for Prior Year Encumbrances		0	7,585,473	0
	Actual Revenues (Over)/Under Expenditures		-6,624,593	0	0
General Fund Revenues	Total Operating Budget		66,567,475	78,218,737	72,240,639
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,812,862	0	0
	Scholarship Fund Revenue	20-1770	1,015	0	0
	Total Revenues from Local Sources	20-1XXX	1,813,877	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	826,663	656,084	313,981
	Total Revenues from State Sources		826,663	656,084	313,981

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,110	64,586	52,080	
	Title II	20-4451-4455	12,875	31,319	17,600	
	Title III	20-4491-4494	11,177	20,155	0	
	Title IV	20-4471-4474	8,732	10,000	0	
	ARP-IDEA Preschool	20-4409	13,242	0	0	
	ARP-IDEA Basic	20-4419	63,810	91,302	0	
	IDEA Part B (Handicapped)	20-4420-4429	738,704	1,038,221	683,769	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	207,624	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	ARP-ESSER	20-4540	112,387	404,063	0	
	CRRSA Act-ESSER II	20-4534	147,967	61,805	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	12,974	12,025	0	
	CRRSA Act-Mental Health Grant	20-4536	20,000	25,000	0	
	ARP Homeless Children and Youth II Grant	20-4546	0	6,792	0	
	Total Revenues from Federal Sources			1,179,978	2,052,892	753,449
	Special Revenue Fund Revenues	Total Grants and Entitlements		3,674,987	2,708,976	1,067,430
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,595,017	3,571,355	3,550,295	
	Total Revenues from Local Sources		3,595,017	3,571,355	3,550,295	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	485,433	479,158	472,881	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,080,450	4,050,513	4,023,176	
Debt Service Fund Revenues	Total Repayment of Debt		4,080,450	4,050,513	4,023,176	
All Fund Revenues	Total Revenues/Sources		74,322,912	84,978,226	77,331,245	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		74,322,912	84,978,226	77,331,245	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,631,438	23,040,796	22,786,101
	Special Education-Instruction	11-2XX-100-XXX	5,180,872	5,685,498	6,032,902
	Basic Skills/Remedial-Instruction	11-230-100-XXX	546,104	413,217	396,105
	Bilingual Education-Instruction	11-240-100-XXX	169,859	173,586	179,378
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	320,811	418,757	478,549
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,056,105	973,038	998,641
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,484,423	3,593,226	3,675,592
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	53,422	55,768	57,831
	Undistributed Expenditures-Health Services	11-000-213-XXX	463,774	413,004	422,446
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	928,449	778,103	668,311
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	687,884	837,755	769,501
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,827,741	1,797,129	1,942,035
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,464,365	1,875,045	2,021,874
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	354,058	368,069	353,488
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,102,310	2,415,761	1,850,168
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	261,842	305,871	334,910
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,224,055	1,787,589	1,523,822
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,911,701	2,223,357	2,243,816
	Undistributed Expenditures-Central Services	11-000-251-XXX	479,047	578,335	533,491
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	35,771	36,587	34,366
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,530,360	8,858,486	7,376,218
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,994,231	2,453,264	2,379,753
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,532,632	12,692,624	13,865,000
	Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	50,000
	Total Undistributed Expenditures			31,336,065	41,119,973
General Fund Current Expenses	Total General Current Expense		59,241,254	71,824,865	70,974,298

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	264,691	591,490	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,061,530	5,777,382	1,241,341
	Increase In Capital Reserve	10-604	3,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	25,000	25,000
	Total Capital Outlay		7,326,221	6,393,872	1,266,341
General Fund Expenses and Transfers	General Fund Grand Total		66,567,475	78,218,737	72,240,639
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	37,459	44,682	36,531
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,601	50,446	31,472
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	195,355	238,980	112,366
	Nonpublic Nursing Services	20-XXX-XXX-XXX	109,424	103,712	76,320
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	26,537	28,434	14,892
	Nonpublic Security Aid	20-XXX-XXX-XXX	170,633	189,830	42,400
	Other	20-XXX-XXX-XXX	248,654	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	826,663	656,084	313,981
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,110	64,586	52,080
	Title II	20-XXX-XXX-XXX	12,875	31,319	17,600
	Title III	20-XXX-XXX-XXX	11,177	20,155	0
	Title IV	20-XXX-XXX-XXX	8,732	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	738,704	1,038,221	683,769
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	63,810	91,302	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	13,242	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	147,967	61,805	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,974	12,025	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,000	25,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	112,387	404,063	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	207,624	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	6,792	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,179,978	2,052,892	753,449
Special Revenue Fund Expenses	Total Special Revenue Funds		3,674,987	2,708,976	1,067,430
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,080,450	4,050,513	4,023,176
	Total Debt Service Funds		4,080,450	4,050,513	4,023,176
All Fund Expenses	Total Expenditures/Appropriations		74,322,912	84,978,226	77,331,245
Expenses Net of Transfers	Total Expenditures Net of Transfers		74,322,912	84,978,226	77,331,245

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,539,991	2,731,159	2,731,159	1,411,665
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	18,030,590	15,402,561	12,040,956	10,833,166
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,832,646	4,722,754	2,322,607	0
	Unemployment Fund	314,989	315,254	315,254	315,254
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	544,000	692,018	692,018	692,018
Restricted for Repayment of Debt	Scholarship Fund	25,595	23,108	23,108	23,108
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,007	\$21,443	\$24,957	\$26,567	\$26,916
Total Classroom Instruction	\$12,684	\$12,638	\$15,268	\$15,310	\$16,044
Classroom-Salaries and Benefits	\$11,661	\$12,228	\$14,694	\$14,494	\$15,437
Classroom-General Supplies and Textbooks	\$882	\$381	\$474	\$707	\$503
Classroom-Purchased Services	\$141	\$29	\$99	\$109	\$105
Total Support Services	\$3,492	\$3,693	\$4,071	\$4,314	\$4,333
Support Services-Salaries and Benefits	\$2,671	\$2,738	\$3,144	\$3,094	\$3,368
Total Administrative Costs	\$1,813	\$1,667	\$2,068	\$2,236	\$2,203
Administration Salaries and Benefits	\$1,292	\$1,292	\$1,524	\$1,579	\$1,664
Total Operations and Maintenance of Plant	\$2,367	\$2,785	\$2,812	\$3,948	\$3,492
Operations and Maintenance-Salaries and Benefits	\$1,140	\$1,241	\$1,562	\$1,542	\$1,735
Board Contribution to Food Services	\$54	\$0	\$20	\$20	\$21
Total Extracurricular Costs	\$573	\$633	\$677	\$697	\$770
Total Equipment Costs	\$46	\$104	\$0	\$239	\$0
Legal Costs	\$21	\$24	\$49	\$61	\$52
Employee Benefits as a percentage of salaries*	22.76%	22.56%	32.17%	31.43%	33.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Participation in joint bid for Banking Services with Bergen County with Bergen County Bank	0
Insurance Coverages and Benefits	Participation in Insurance pools for liability, auto, casualty and workman's compensation	0
Others	Sending/Receiving relationship with Saddle River for Grades 6-8 0	0
	Sending/Receiving relationship with Saddle River for Grades 9-12	0
	Participation in Region I Council for Special Education, joint transportation contracts	0
Professional Staff Development	Ramsey's staff development program made available to other districts	0
Purchasing	Participation in Educational Services Commission of NJ for Supplies and Services. Participation in Educational Services Commission of NJ for natural gas. Participation in Educational Services Commission of NJ for deregulated electricity. Participation in Bergen County Cooperative Purchasing Program. Joint purchasing with Borough for garbage collection. Participation in NJ State Purchasing Program	0
Technology Services	Technology Services made available to Saddle River Schools. Broadband, Internet and Network WAN Services purchased through consortium	0
Transportation Services, including Fuel	Joint purchasing with Borough for fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Ramsey Borough	(A) General Fund School Levy	62,097,363
	(D) Total School Levy	65,622,549
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,521,868,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,115,242,977
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7632
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8633
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5090
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5946

Employee Contract List for District

Name	Category	Measure
Andrew Matteo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$9,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem X 25 Days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Matteo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ann Marie Rawdon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Community School
	Base Annual Salary Amount	\$81,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention

Employee Contract List for District

Name	Category	Measure
Ann Marie Rawdon	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna Volpe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$154,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Volpe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$498
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donna Volpe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Bocchino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maint. Supervisor
	Base Annual Salary Amount	\$84,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	none	

Employee Contract List for District

Name	Category	Measure
Frank Bocchino	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jaime Carr	Job Title	Information Technology
	Job Title II	Network Admin
	Base Annual Salary Amount	\$89,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jaime Carr	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Ryan Kenny	Job Title	Information Technology
	Job Title II	Director
	Base Annual Salary Amount	\$151,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$519
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,691
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem X 20 Days Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Ryan Kenny	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Fojon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$132,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention

Employee Contract List for District

Name	Category	Measure
Joseph Fojon	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$30,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$519
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Lutz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$78,542
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Joseph Lutz	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$50/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Lutz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marc Biunno	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$169,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$519
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,298
Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.	

Employee Contract List for District

Name	Category	Measure
Marc Biunno	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem X 25 Days Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Molly Dinning	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Dir. Special Serv.
	Base Annual Salary Amount	\$195,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Molly Dinning	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem X 25 Days Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Ploszaj	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,131
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Ploszaj	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ruthanne Cairolì	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$152,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention

Employee Contract List for District

Name	Category	Measure
Ruthanne Cairoli	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas O'Hern	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,896
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays, NJEA Convention
	Total Allowances Amount	\$5,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$20,000
Thomas O'Hern	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,519
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,836
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 days @ \$100/day max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem X 25 Days Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas O'Hern	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported